

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/26/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

SUBJECT: Approve an ordinance to amend the Fiscal Year 2009-2010 Austin Police Department Special Revenue Fund of Ordinance No. 20090914-002 to accept \$51,496 from the State of Texas, Governor's Office, Criminal Justice Division and appropriate \$51,496 for the APD Central Records Project.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Central Records Project September 1, 2010 to June 30, 2011		\$51,496	\$51,496
TOTAL	<u>\$0</u>	<u>\$51,496</u>	<u>\$51,496</u>
FTEs	0.00	0.00	0.00